The Piggott School Catch-up Premium

The Piggott School's values underpin the work that we are doing to support both staff and students at this challenging time. Wellbeing and support are at eth centre of our plans

Phase 1 – October ½ term

Phase 2 – Christmas 2020

Phase 3 – Spring term

Budget - Anticipated Spend - £80, 000 +

Intervention	Cost	Contributio n from PP	Details	Target group	Phase	Target met
		budget	Staffing and Wellbeing	1		
Curricular expansion - Timetabled Catch-up sessions These are shown as CS on the timetables of NC, GP, ZB & JL and others	Staffing cost at £1,000 per session 16 sessions per 2 week timetable £16,000		Time for catch-up built into the timetable for year 11 students with bespoke timetable one option reduced to allow for quality of results rather than quantity. These are placed in each option block or In school facility for vulnerable students. This also allows for the more nurturing support of the Green room to continue	KS4 – Year 11	1	Met
Additional LSA support	Additional LSA's to be recruited		To support staff well-being, pupil outcomes and understanding in lessons and to run out of hours catch-up when possible	KS3 & 4	1	Ongoing
Lunch/Break supervision	4 staff have been recruited to supervised Break/lunch		To reduce the need for staff duties at Break/Lunch due to staggered lunch. Staff able to rest, plan and prioritise learning. We want to support staff well-being, pupil outcomes in lessons & learning	All	1	Met

We have recruited an additional IT support technician	£20K	N/A	To facilitate the additional online learning resources being sought to create the blended catch up model we are implementing. It is also in anticipation of extra demand on IT support in case of local, school based and national lockdowns.	All	1	Met
technician			Tuition & Metacognition			
Out of hours 1-2-1 or 1-2- small tuition in Maths	Put in hourly rate £11.64	Some Overlap	Overlap 15 min sessions either 121 or ideally small group/ smart pairing run by current staff.	KS4 & Some KS3		
Out of hours 1-2-1 or 1-2- small tuition in English	Possibility or TR - £30 per hour					
Meta cognition /Learning to Learn	£500 – Positively Mad		To build the skills that we usually cover on Activities Days regarding learning and revision skills. We will embed these into a KS4 Tutor Programme. EG will lead on this some additional materials will be purchased from Positively Mad (video clips and revision materials) from whom we used to have a provider for Activities days -	KS4	1	Met Launche d to year 10, 11
National Tutor Programme NTP	Mostly funded from PP budget	See PP Action Plan	To be directed at PP/ Sen EHCP students and the most vulnerable https://nationaltutoring.org.uk/ntp-tuition-partners/for-schools place on webinar booked and attended We have now access to the tutors - an initial cohort has been identified LK will lead using GR time and before/after school – LK to contact Tutors and liaise with HOKS & THOY	KS3 & KS4	2	
Spring Term Revision and Catch up plan	£ to be decided after review of PPE results, progress and impact of Autumn term plan				3	
Year 11 & Year 13 Catch-up timetables	£35 per hour £70 per Master class for two staff members	Overlap 10%	A blended learning catch-up model that combines before school on site catch-up sessions 8.00 - 8.30 am, after school on site catch-up sessions 3 .15 – 4.15 as well as teams master classes run in two sessions after school with two staff members	KS4	1	This is up and running with a

	Term 1 year 11 Est cost £1,500 per week £15, 000 by Dec (no on costs Inc.)					huge uptake from staff and students
	Digital Lea	rning - to facili	itate blended learning and promote equality of access to content and teacher wellbeing			
GCSE Pod	£4,000		Online learning platform – A one stop shop for all year 11 courses allowing but students access	KS4 and KS5 resits	1	
Everlearner	£3000 for large School Chem, Biol, Physics and Medium School PE		Online learning platform – to be decided		1	
Share Teach Learn	£100 Voc and A Level PE		GCSE, Vocational, A level or CORE PE.Online GCSE/ Primarily aimed at CTEC Sports catch up Share Teach Learn	KS4 & KS5	1	
Exampro	DT - £80 for GCSE and £100 for A-Level		Purchased for Design Technology https://www.exampro.co.uk/design-and-technology/			
	MFL - £85 per A Level course		https://www.exampro.co.uk/languages/			
Books	£ To be decided				2	
Conferences and courses /webinars	PE A Level 3@ £95			KS5		
Learning Packs	£ to be decided		Many Departments wish to create learning packs of resources pupils	All	2	

Library – after hours catch up facility	Already costed	Year 11 students have access to learning resource computers and regular staff facility to undertake homework at school	1	
CATs Testing	Already costed	In order to best target year 7 student attainment without any prior data from Scaled Scores all CTAs data will be inputted into FFT to determine most effective targeting of students' progress by subject - Data has been shared staff can begin to assess progress and knowledge against some targets	1	Met
Spring Term Revision and Catch up plan	f to be decided after review of PPE results, progress and impact of Autumn term plan		3	

Year 11 COVID Catch-up Support Plan – Autumn Term

Week 1A								
	Monday	Tuesday	Weds	Thus	Fri			
Onsite Support - Before school								
8.00am – 8.30 am		Drama portfolio Sessions ACTING /DST (MT) German – CT Higher and Foundation – maths block	French room Maths Block RB	Drama portfolio Sessions DESIGN & TECH (MT)	8 – 8.30 – Spanish MC – Rm 63 ER – Rm 64 LR – Rm 70			
		Onsite sur	pport – After School					
15.15 – 16.15	Geography OG & EO Rm 18, 14 & 13 if needed JA & LPI to assist if 60+)	Maths – Sets 1 – 4 Maths Block Drama – Practical Support DST & DA MT & SP 15.15 – 17.15 PE - Rm 2 Various staff	Foundation support Science room 44 - various teachers (Bio/Chem/Phys on a rota)	Design Technology MSm & ADW rm 19, 20, 20A & 21 Business Studies CD & LS S2 & S3 Drama – Practical Support DST & DA MT & SP 15.15 – 17.15 Photography Rm 9/22 GP & SFR by prior arrangement to book shoots English Lang – 36, 37, 38				
		1	lasses – Delivered on teams		1			
15.45 – `16.45	Triple Science AFe and FA/OE occasional	History – all 3 classes JC and AS	Higher and triple support Science – various teachers	RE 16.20 – 17.20 RE (to start after ½ term)				
17.30 – 18.30	sessions Triple Science EG occasional sessions 5.30 onwards	15.45- 16.45	(Bio/Chem/Phys on a rota) every week from 3.45-4.45	TS & DMs				

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Week 1B									
	Monday	Tuesday	Weds	Thus	Fri				
		Onsite Sup	port - Before School						
8 – 8.30am		Drama portfolio Sessions ACTING /DST (MT) German CT Maths Block – both tiers	French Maths Block RB	Drama portfolio Sessions DESIGN & TECH (MT) French SR Maths Block	8 – 8.30 – Spanish MC – Rm 63 ER – Rm 64 LR – Rm 70				
		Onsite su	pport- After School						
15.15 – 16.15	Geography OG & EO Rm 18, 14 & 13 if needed JA & LPI to assist if 60+)	Maths – Sets 1 – 4 Weeks 1A and 1B: JW, LM, CBU and SEL would each run a session for their own class Maths Block Drama – Practical Support DST & DA MT & SP 15.15 – 17.15 PE - Rm 2 Various staff	Foundation support Science room 44 - various teachers (Bio/Chem/Phys on a rota)	Computing PB 54 & LMC 52 Design Technology MSm & ADW Rm 21, 19, 20 & 20A Business – CD & LS S2 & S3 Drama – Practical Support DST & DA MT & SP 15.15 – 17.15 Photography Rm 9/22 GP & SFR (please book your shoots) English Lang – 36, 37, 38					
		Remote Master Cl	asses – Delivered on Teams						
15.45 – 16.45 17.30 – 18.30	Triple Science AFe and FA/OE occasional sessions Triple Science EG occasional sessions 5.30 onwards	History – all 3 classes JC and AS 15.45-16.45	Higher and triple support Science – various teachers (Bio/Chem/Phys on a rota) every week from 3.45-4.45	RE 16.20 – 17.20 RE (to start after ½ term) TS & DMs					

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			Week 2A		
	Monday	Tuesday	Wednesday	Thursday	Friday
	Ivioliday		port – Before School	Thursday	Triday
8.00 – 8.30 am		German CT & SD separate Foundation and Higher Tier support Maths Block Drama portfolio Sessions ACTING /DST (MT)	French Maths Block RB	Drama portfolio Sessions DESIGN & TECH (MT) French SR Maths Block	8 – 8.30 – Spanish MC – Rm 63 ER – Rm 64 LR – Rm 70
		Onsite sur	pport – After School		
15.15 – 16.15	Geography OG & EO Rm 18, 14 & 13 if needed JA & LPI to assist if 60+)	Maths – Sets 5 – 9 Weeks 2A and 2B: JW, LM, CBU and SEL would each run a session for a different class and Drama – Practical Support DST & DA MT & SP 15.15 – 17.15 PE - Rm 2 Various staff	Foundation support Science room 44 - various teachers (Bio/Chem/Phys on a rota)	Design Technology MSm & ADW Rm 19, 20 21 & 20A Business – CD & LS S2 & S3 Drama – Practical Support DST & DA MT & SP 15.15 – 17.15 Photography Rm 9/22 GP & SFR (please book your shoots) English Lang – 36, 37, 38	
15.45 – 16.45 17.30 – 18.30	Triple Science AFe and FA/OE occasional sessions Triple Science EG occasional sessions 5.30 onwards	History – all 3 classes JC and AS 15.45- 16.45	Higher and triple support Science – various teachers (Bio/Chem/Phys on a rota) every week from 3.45-4.45	RE 16.20 – 17.20 RE (to start after ½ term) TS & DMs	

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Week 2B								
	Monday	Tuesday	Wednesday	Thursday	Friday			
	Onsite Support - Before School							
8.00 – 8.30 am		Drama portfolio Sessions ACTING /DST (MT) German CT – Both tiers of entry	French room tbc RB	Drama portfolio Sessions DESIGN & TECH (MT)	8 – 8.30 – Spanish MC – Rm 63 ER – Rm 64 LR – Rm 70			
		Onsite Support	– After School					
15.15 – 16.15	Geography OG & EO Rm 18, 14 & 13 if needed JA & LPI to assist if 60+)	Maths – Sets 5 – 9 Weeks 2A and 2B: JW, LM, CBU and SEL would each run a session for a different class and SKA Drama – Practical Support DST & DA MT & SP 15.15 – 17.15 PE - Rm 2 Various staff	Foundation support Science room 44 - various teachers (Bio/Chem/Phys on a rota) Food and Nutrition- WE &WB- room 25/ 2	Computing PB 54 & LMC 52 Design Technology MSm & ADW Business – CD & LS S2 & S3 Photography Rm 9/22 GP & SFR by prior arrangement to book shoots English Lang – 36, 37, 38				
					1			
15.45 – 16.45 17.30 – 18.30	Triple Science AFe and FA/OE occasional sessions Triple Science EG occasional sessions 5.30 onwards	History – all 3 classes JC and AS 15.45-16.45	Higher and triple support Science – various teachers (Bio/Chem/Phys on a rota) every week from 3.45-4.45	RE 16.20 – 17.20 RE (to start after ½ term) TS & DMs				

Year 13 COVID Catch up Plan

	Week 1A								
	Monday	Tuesday	Weds	Thus	Fri				
	Onsite Support - Before school								
8.00am – 8.30 am			Economics – AP- S4		Sociology 8.00 – 8.30am DG in room 15				
		Onsite su	pport – After School						
15.15 – 16.15	Applied Science HI 15.10 – 16.00	Chemistry OE Lab41 Design Technology LP Rm 21/workshops Art Rm 10 KTN Business – CD & DM S2 & S3	Physics AFe/Lb0 3.15 – 4.00 Drama – Practical & Portfolio support – DST (MT) 15.15 – 17 - 00 PE 15.15 – 16.15 All staff as required to cover content rm 2	Biology 3.10 – 4.00pm AG – Rm 41 Computing Either PB or FL depending on the topic - rm 54 Geography 15.15 – 16.15 LPI & JA rm 18 & 13 English Language MBb Rm 28					
		Remot	e Master Classes						
17.30 - 18.30	Spanish MC /ER 17.00 – 18.00 teams	Applied Science 16.00 – 17.00 Unit 1 Biology JL	Maths 5:30 to 6:30p.m. The sessions would alternate (Pure Maths and Mechanics) (Pure Maths + Statistics). They would apply to all three Year 13 Maths classes (13A, 13C, 13D) Week 1B	Health and Social Care 17.30 – 18.30 NJL & KMN					
	Monday	Tuesday	Week 1B Weds	Thus	Fri				
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	Onsite Support - Before School						
8 – 8.30am			Economics – AP - S4		Sociology 8.00 – 8.30am DG in room 15		
		Onsite su	pport- After School				
15.15 – 16.15	Applied Science HI 15.10 – 16.00	Art – KTN 3.10 – 4.15 Rm 10 Chemistry OE Lab41 Design Technology LP Rm 21 /workshops Business – CD & DM S2 & S3	Physics AFe/Lb0 3.15 – 4.00 Rm 44 Drama – Practical & Portfolio support – DST (MT) 15.15 – 17 - 00 PE 15.15 – 16.15 All staff as required to cover content rm 2	Biology 3.10 – 4.00pm AG – Rm 41 Geography 15.15 – 16.15 LPI & JA Rm 18 & 13			
		Remot	e Master Classes				
17.30 - 18.30	Spanish MC /ER 17.00 – 18.00 teams	Applied Science 16.00 – 17.00 Unit 1 Biology JL	Maths 5:30 to 6:30p.m. The sessions would alternate (Pure Maths and Mechanics) (Pure Maths + Statistics). They would apply to all three Year 13 Maths classes (13A, 13C, 13D)	Health and Social Care 17.30 – 18.30 NJL & KMN			
			Week 2A				
	Monday	Tuesday	Wednesday	Thursday	Friday		
		Onsite Sup	port – Before School				

8.00 – 8.30 am			Economics – AP - S4		Sociology 8.00 – 8.30am DG in room 15
	1	Onsite su	pport – After School		
15.15 – 16.15	Applied Science HI 15.10 – 16.00	Chemistry (OELab 41) Design Technology MSm rm 21/workshops Photography 3.15 – 4.15 SFR Rm 9 Business – CD & DM S2 & S3	Physics AFe/Lb0 3.15 – 4.00 Rm 44 Drama – Practical & Portfolio support – DST (MT) 15.15 – 17 – 00 English Literature 15.15 – 16.15 Sfe Rm 27 PE 15.15 – 16.15 All staff as required to cover content rm 2	Biology 3.10 – 4.00pm AG Rm 41 Computing either PB or FL depending on the topic - rm 54 Geography 15.15 – 16.15 LPI & JA rm 18 & 13 English Language MBb Rm 28	
		Remot	e Master Classes		
17.30 - 18.30	Spanish MC /ER 17.00 – 18.00 teams	Applied Science 16.00 – 17.00 Unit 1 Biology JL	Maths 5:30 to 6:30p.m. The sessions would alternate (Pure Maths and Mechanics) (Pure Maths + Statistics). They would apply to all three Year 13 Maths classes (13A, 13C, 13D)	Health and Social Care 17.30 – 18.30 NJL & KMN	
			Week 2B		
	Monday	Tuesday	Wednesday	Thursday	Friday
		Onsite Sup	port - Before School		
			Economics – AP -S4		Sociology 8.00 – 8.30am DG in room 15

8.00 – 8.30 am					
			Onsite Support – After School		
15.15 – 16.15	Applied Science HI 15.10 – 16.00	Chemistry OE – Rm 41 Design Technology MSm Rm 21 /workshops Photography 3.15 – 4.15 SFR Rm 9 Business – CD & DM S2 & S3	Physics AFe/Lb0 3.15 – 4.00 Rm 44 Drama – Practical & Portfolio support – DST (MT) 15.15 – 17 – 00 English Literature 15.15 – 16.15 Sfe Rm 27 PE 15.15 – 16.15 All staff as required to cover content rm 2	Biology 3.10 – 4.00pm AG Rm 41 Geography 15.15 – 16.15 LPI & JA rm 18 & 13	
		Remot	e Master classes		
17.30 - 18.30	Spanish MC /ER 17.00 – 18.00 teams	Applied Science 16.00 – 17.00 Unit 1 Biology JL	Maths 5:30 to 6:30p.m. The sessions would alternate (Pure Maths and Mechanics) (Pure Maths + Statistics). They would apply to all three Year 13 Maths classes (13A, 13C, 13D)	Health and Social Care 17.30 – 18.30 NJL & KMN	